Better Care Fund 2020-21 Year-end Template

6. Income and Expenditure actual

Selected Health and Wellbeing Board: Darlington

Income

	2020-21	
Disabled Facilities Grant	£1,063,345	
Improved Better Care Fund	£4,356,177	
CCG Minimum Fund	£8,241,073	
Minimum Sub Total		£13,660,595

	Planned	
CCG Additional Funding	£0	
LA Additional Funding	£0	
Additional Sub Total		£0

Actual		
Do you wish to change your additional actual CCG funding?	No	
Do you wish to change your additional actual LA funding?	No	
		£0

	Planned 20-21	Actual 20-21
Total BCF Pooled Fund	£13,660,595	£13,660,595

Please provide any comments that may be useful for local context where there is a difference between planned and actual income for 2020-21	

Checklist

Complete:

Yes
Yes
Yes

Expenditure

	2020-21
Plan	£13,419,799

Do you wish to change your actual BCF expenditure?	No
Actual	

Please provide any comments that may be useful for local context where there is a difference between the planned and actual expenditure for 2020-21	

Yes
Yes
Yes